

Particulars	Unified Account Structure	Adjustments Received	Adjustments (Withdrawal, Realignments)	Current Year Obligations				Current Year Disbursement				Unreleased Appropriations	Unobligated Allocation	Balance							
				Transfer From	Transfer To	Adjusted Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total			1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allocation	Unpaid Obligations (15 - 20) + (23 + 24)
Sub-Total Agency Specific Budget		2,687,260.82				4,628,292.82	2,233,397.89	693,192.68	33,692.32	1,163,461.69	15,111,141.12	148,190.00	1,688,971.68	288,818.70	1,233,870.98	3,684,823.38	(1,820,800.00)	18,880.87	377,787.50	377,787.50	
PS		1,467,251.94				3,287,293.42	1,033,317.82	650,120.66	35,950.00	1,163,461.69	3,077,742.15	156,762.00	669,971.68	292,818.70	1,233,870.98	2,684,695.30	(1,520,800.00)	14,153.72	377,787.50	377,787.50	
MOOSE		1,000,000.00				1,000,000.00	1,000,000.00														
CO		1,000,000.00				1,000,000.00	1,000,000.00														
II. Automatic Appropriations																					
General Administration and Support																					
A. 01 - General Administration and Supervision																					
PAP																					
Retirement and Life Insurance Premium																					
A. 02 - Human Resource and Development																					
PAP																					
Retirement and Life Insurance Premium																					
A. 3 - Operations																					
PAP																					
Retirement and Life Insurance Premium																					
A. 3.a - Planning and Policy Formulation																					
PAP																					
Retirement and Life Insurance Premium																					
A. 3.b - Legal Services and Provision of Secretarial Services to the Pollution Adjudication Board																					
PAP																					
Retirement and Life Insurance Premium																					
A. 3.c - Pollution Research and Laboratory Services																					
PAP																					
Retirement and Life Insurance Premium																					
A. 3.d - Environmental Education and Information																					
PAP																					
Retirement and Life Insurance Premium																					
A. 3.e - Environmental Management and Pollution Control																					
PAP																					
Retirement and Life Insurance Premium																					
A. 3.e.1 - Implementation of Clean Air Regulation																					
PAP																					
Retirement and Life Insurance Premium																					
A. 3.e.2 - Implementation of Clean Water Regulation																					
PAP																					
Retirement and Life Insurance Premium																					
A. 3.e.3 - Environmental Impact Assessments																					
PAP																					
Retirement and Life Insurance Premium																					
A. 3.f - Toxic Substances and Waste Management																					
PAP																					
Retirement and Life Insurance Premium																					
A. 3.g.1 - Implementation of Ecological Solid Waste Management Regulation																					
PAP																					
Retirement and Life Insurance Premium																					
A. 3.g.2 - Implementation of Toxic Substances and Hazardous Waste Management Regulation																					
PAP																					
Retirement and Life Insurance Premium																					
Sub-Total Automatic Appropriations																					
PS																					
MOOSE																					
CO																					
III. Special Purpose Fund (Phase Specific)																					
Per. PS																					
Terrorism Law																					
Performance Based Bonus																					
Professional Expenses/Travel																					
Contractual Services																					
CJA Employment																					
Sub-Total Special Purpose Fund/ Special Purpose Fund																					
PS																					
MOOSE																					
CO																					
GRAND TOTAL																					
PS																					
MOOSE																					
CO																					

Certified Correct

Rodriguez
RODRIGUEZ VALDEZ
Budget Officer II

Certified Correct

Cherilyn
Cherilyn Lyndon S. Padilla
Accountant III

Certified Correct

Francis
FRANCIS C. QUIA-EO
Chief, Finance & Admin. Division

Approved by:

Victoria
MA VICTORIA V. ABRERA
Regional Director