


DENR-Environmental Management Bureau I Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Fund 101	Procurement of One (1) Unit Motor Vehicle	DENR-EMBI	Competitive Bidding	As Per Approved Schedule of Bidding	As Per Approved Schedule of	As Per Approved Schedule of	As Per Approved Schedule of	GOP	1,800,000.00		1,800,000.00	
Fund 101	Procurement of Desktop & Laptops	DENR-EMBI	Competitive Bidding	As Per Approved Schedule of Bidding	As Per Approved Schedule of	As Per Approved Schedule of	As Per Approved Schedule of		2,499,950.00		2,499,950.00	
			Limited Source Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			Direct Contracting	N/A	N/A	Indicate Date	Indicate Date		0			
			Repeat Order	N/A	N/A	Indicate Date	Indicate Date		0			
Fund 101	Non-PS Other Categories	DENR-EMBI	Shopping		N/A			GOP	4,518,258.00	4,518,258.00		
			NP-53.1 Two Failed Biddings	Indicate Date	N/A	Indicate Date	Indicate Date		0			
			NP-53.2 Emergency Cases	N/A	N/A	Indicate Date	Indicate Date		0			
			NP-53.3 Take-Over of Contracts	N/A	N/A	Indicate Date	Indicate Date		0			
			NP-53.4 Adjacent or Contiguous	N/A	N/A	Indicate Date	Indicate Date		0			
Fund 101	Procurement Service (PS-DBM)	DENR-EMBI	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	4,799,628.63	4,799,628.63		
			NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Indicate Date	Indicate Date		0			
			NP-53.7 Highly Technical Consultants	N/A	N/A	Indicate Date	Indicate Date		0			
			NP-53.8 Defense Cooperation Agreement	N/A	N/A	Indicate Date	Indicate Date		0			
Fund 101	Non-PS Other Categories	DENR-EMBI	NP-53.9 - Small Value Procurement		N/A	Indicate Date	Indicate Date	GOP	19,478,165.00	19,478,165.00		
Fund 101	Other Categories	DENR-EMBI	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GOP	7,138,850.00	7,138,850.00		
			NP-53.11 NGO Participation		N/A	Indicate Date	Indicate Date		0			
			NP-53.12 Community Participation	N/A	N/A	Indicate Date	Indicate Date		0			
			NP-53.13 UN Agencies, Int'l Organizations or International Financing Institutions	N/A	N/A	Indicate Date	Indicate Date		0			

Prepared By:


GERTRUDES A. OBEDOZA
 AO III/Property & Supply Officer

Certified Funds Available:


RODERICK F. VALDEZ
 AO IV/Budget Officer

Approved By:


ENGR. MARIA DORICA NAZ-HIPE, CESE
 Regional Director