FAR No. 1

STATEMENT OF APPROPRIATIONS, ALLOTMENT, OBLIGATIONS, DISBURSEMENTS AND BALANCES
as of March 31, 2021

Department : ENVIRONMENT AND NATURAL RESOURCES
Agency : ENVIRONMENTAL MANAGEMENT BUREAU
Operating Unit : REGION I
Organization Code (UACS) : 10 002 03 00001
Fund : 101

[ ] Current Year Appropriations
[ ] Supplemental Appropriations
[✓] Continuing Appropriations

Particulars	Unified Account Code Structure	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balance			
		Authorized Appropriation	Adjustments (Transfer To/From Realignment)	Adjusted Appropriation	Allotments Received	Adjustments (Withdrawal, Realignment) (Realignment Within)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5 = (3+4)	6	7	8	9	10 = [(6 + (-) 7]	11	12	13	14	15 = (11 + 12 +	16	17	18	19	20 = (11 + 12 +	21 = (5 - 10)	22 = (10 -15)	23 = (5 - 10)	24 = (10 -15)
I. Agency Specific Budget	1 01 101																						
General Administration and Support	1 00 01 00 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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General Management and Supervision	1 00 01 00 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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Support to Operations	2 00 00 00 00	-	96,728.00	96,728.00	96,728.00	-	-	-	96,728.00	-	-	-	-	-	-	-	-	-	-	-	96,728.00	-	-
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Planning and Policy Formulation	2 00 01 00 00	-	96,728.00	96,728.00	96,728.00	-	-	-	96,728.00	-	-	-	-	-	-	-	-	-	-	-	96,728.00	-	-
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MOOE (Regular)				-	-				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	96,728.00	96,728.00	96,728.00	-	-	-	96,728.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO (Regular)			96,728.00	96,728.00	96,728.00				96,728.00	-	-	-	-	-	-	-	-	-	-	-	96,728.00	-	-
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Particulars	Unified Account Code Structure	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balance			
		Authorized Appropriation	Adjustments (Transfer To/From Realignment)	Adjusted Appropriation	Allotments Received	Adjustments (Withdrawal, Realignment) (Realignment Within)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5 = (3+4)	6	7	8	9	10 = (6+/-7)	11	12	13	14	15 = (11 + 12 +	16	17	18	19	20 = (11 + 12 +	21 = (5 - 10)	22 = (10 -15)	21 = (5 - 10)	22 = (10 -15)
Environmental Management and Pollution Control	3 01 02 00 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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MOOE (Regular)				-	-				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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Implementation of Clean Water Regulation	3 01 02 00 02	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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Implementation of Ecological Solid Waste Management Regul	3 01 02 00 03	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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Implementation of Ecological Solidwaste Management Regulations 20-11-108				-	-				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Implementation of Ecological Solidwaste Management Regulations 20-11-124				-	-				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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Implementation of Toxic Substance and Hazardous Waste Ma	3 01 02 00 04	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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Sub-Total Agency Specific Budget		-	96,728.00	96,728.00	96,728.00	-	-	-	96,728.00	-	-	-	-	-	-	-	-	-	-	96,728.00	-	-
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	96,728.00	96,728.00	96,728.00	-	-	-	96,728.00	-	-	-	-	-	-	-	-	-	-	96,728.00	-	-
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II. Automatic Appropriations		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
General Administration and Support	1 00 01 00 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Support to Operations	2 00 00 00 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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III. Special Purpose Fund (Please Specify)		-	126,281.22	126,281.22	126,281.22	-	-	-	126,281.22	-	-	-	-	-	-	-	-	-	-	126,281.22	-	-
PGF - PS		-	126,281.22	126,281.22	126,281.22	-	-	-	126,281.22	-	-	-	-	-	-	-	-	-	-	126,281.22	-	-
Terminal Leave	50104030 01		126,281.22	126,281.22	126,281.22				126,281.22	-	-	-	-	-	-	-	-	-	-	126,281.22	-	-
MPBF - PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Performance Based Bonus	50102990 14			-	-				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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Sub-Total Special Purpose FundSpecial Purpose Fund		-	126,281.22	126,281.22	126,281.22	-	-	-	126,281.22	-	-	-	-	-	-	-	-	-	-	126,281.22	-	-
PS		-	126,281.22	126,281.22	126,281.22	-	-	-	126,281.22	-	-	-	-	-	-	-	-	-	-	126,281.22	-	-
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GRAND TOTAL		-	223,009.22	223,009.22	223,009.22	-	-	-	223,009.22	-	-	-	-	-	-	-	-	-	-	223,009.22	-	-
PS		-	126,281.22	126,281.22	126,281.22	-	-	-	126,281.22	-	-	-	-	-	-	-	-	-	-	126,281.22	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	96,728.00	96,728.00	96,728.00	-	-	-	96,728.00	-	-	-	-	-	-	-	-	-	-	96,728.00	-	-
CO				-	-				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Certified Correct:

RODERICK F. VALDEZ
AO V/Concurrent Budget Officer
Date:

Certified Correct:

CHESTER LENDON S. PADILLA
Accountant III
Date:

Approved by:

Engr. MARIA DORICA NAZARETH E. CESE
Regional Director
Date: