



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
ENVIRONMENTAL MANAGEMENT BUREAU

Regional Office No. 1
DENR Bldg., Government Center, Sevilla, City of San Fernando,
La Union



October 15, 2021

MEMORANDUM

FOR : The Director
Environmental Management Bureau
DENR Compound Visayas Avenue,
Diliman, Quezon City

ATTENTION : The Chief, Policy, Planning & Program Development Division

FROM : The Regional Director

**SUBJECT : SUBMISSION OF PHYSICAL REPORT OF OPERATION FOR THE
3RD QUARTER CY 2021 (BAR NO. 1)**

Respectfully submitted is the Physical Report of Operation of the EMB, this Region, for the 3rd Quarter, CY 2021.

For your information, record, and perusal.

ENGR. MARIA DORICA NAZ-HIPE, CESE

cc: DENR-I Resident Auditor (COA)

Protect the environment... Protect Life...

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Physical Accomplishment Report

ending 3rd Quarter

Year: 2021

PROGRAM/PROJECTS/ACTIVITIES	PERFORMANCE INDICATORS	QUARTERLY TARGET					ACCOMPLISHMENT REPORT					% Accomplishment	
		1Q	2Q	3Q	4Q	TOTAL	1Q	2Q	3Q	4Q	TOTAL	vs 3Q	vs Annual
OUTPUT INDICATORS													
PERMIT ISSUED (AIR, WATER, EIA, TOXIC CHEM AND HAZWASTE)	PTO, WWD,ECC, CCO REGISTRATION CERTIFICATE, CCO IMPORTATION CLEARANCE, HWG REGISTRATION ISSUED	244	297	297	242	1,080	435	506	470		1,411	168%	131%
NUMBER OF SITES/FACILITIES OR AREA THAT HAVE BEEN INSPECTED WITH REPORT SUBMITTED (PAB, AIR, WATER, SOLIDWASTE, TOXIC CHEM AND HAZWASTE) AND EIA- FIRMS SURVEYED	FIRMS/LGUS MONITORED/ SURVEYED	681	851	904	649	2,791	662	194	169		2,744	113%	98%
NUMBER OF PROJECT MONITORED BASED ON ECC CONDITIONS WITH REPORTS SUBMITTED (ECPS, NON-ECPS)	ECPS, NON-ECPS MONITORED	66	71	71	63	271	106	110	98		316	152%	117%
ENFORCEMENT (AIR, WATER, EIA, SOLIDWASTE, TOXIC CHEM AND HAZWASTE)	NOVS ISSUED	111	130	129	102	472	213	51	13		1,028	278%	218%
INFORMATION, EDUCATION AND COMMUNICATION MATERIALS DEVELOPED AND DISSEMINATE	COPIES PRODUCED AND DISSEMINATED	-	835	835	830	2,500	-	-	-		2,000	120%	80%
A.01 GENERAL ADMINISTRATION AND SUPPORT													
A.01.a General Management and Supervision													
Budget Utilization Rate	100% Budget Utilization Rate by end of December 2021		-	-	100%	100%		-	-		-	-	0%
- Ratio of Total Obligations to total releases			-	-	90%	90%		-	-		-	-	0%
- Ratio of Total Disbursement to total Obligations			-	-	85%	85%		-	-		-	-	0%
Submission of Budget and Financial Accountability Reports(BFARs)	Budget and Financial Accountability Reports submitted (no.)	12	11	11	11	45	12	11	11		34	100%	76%
Submission of Financial Statements	Submission of the whole set of Financial Statement (no.)	1	1	1	1	1	1	1	1		3	100%	300%
Implementation of Good Governance Conditions	100% liquidation of cash advances	-	-	-	100%	100%	-	-	-		-	-	0%
	2022 Annual Procurement Plan (APP) prepared and submitted (no.)	-	-	-	1	1	-	-	-		-	-	0%
	Transparency Seal maintained and updated (no.)	1	1	1	1	1	1	1	1		1	33%	100%
	PhilGEPS posting of all invitations to Bids and awarded contracts posted and updated (no.)	1	1	1	1	1	1	1	1		1	33%	100%
	Citizen's Charter maintained and updated (no.)	1	1	1	1	1	1	1	1		1	33%	100%
Service Excellence through Continuous Systems Innovation Monitoring and Evaluation (SECSIME)	1 major frontline service per division submitted (no.)	-	4	-	-	4	-	22	-		22	550%	550%
Reconciliation of Property, Plant and Equipment Data based on Audit Findings	PPE inventory report prepared and submitted (no.)	1	-	-	-	1	1	-	-		1	100%	100%
A.01.b Human Resource Development													
Learning and Growth	Capacity Building/Training conducted (no.)	-	1	-	1	2	-	1	12		13	1300%	650%
	Other Trainings attended (no)	2	3	3	2	10	2	8	35		45	563%	450%
	Staff Trained (no)	-	-	-	77	77	6	82	297		385	-	500%
	Updated TNA submitted (no.)	-	1	-	-	1	-	-	1		1	100%	100%
A.02 SUPPORT TO OPERATIONS													
A.02.a Planning, Policy Formulation, Management Information System and Support to Climate Change													
Planning and Programming													
-Preparation of Work and Financial Plan	Work and Financial Plan prepared and submitted (no.)	-	-	-	1	1	-	-	-		-	-	0%
-Preparation of Accomplishment Reports	Monthly Accomplishment report prepared and submitted (no.)	3	3	3	3	12	3	3	3		9	100%	75%
	Annual Accomplishment Report prepared and submitted (CY 2020)	1	-	-	-	1	1	-	-		1	100%	100%
-Monitoring and evaluation of Accomplishments	Quarterly Monitoring and Evaluation Report prepared and submitted (no.)	1	1	1	1	4	1	1	1		3	100%	75%
	OPCR prepared and submitted (no.)	1	1	1	-	3	1	1	1		3	100%	100%
	-OPCR (commitment)	-	1	-	-	1	-	1	-		1	100%	100%
	-OPCR (with rating)	1	-	1	-	2	1	-	1		2	100%	100%
Statistics and Information Systems Management													
-Preparation of Statistical Reports	Statistical Reports prepared and submitted (no.)	6	3	6	3	18	6	3	6		15	100%	83%
	Industrial Emission Monitoring Report (Semi-annual)	1	-	1	-	2	1	-	1		2	100%	100%
	Industrial Environmental Compliance (Semi-Annual)	1	-	1	-	2	1	-	1		2	100%	100%
	Ambient Air Quality monitoring Report (Quarterly)	1	1	1	1	4	1	1	1		3	100%	75%
	Water Quality Monitoring Report (Quarterly)	1	1	1	1	4	1	1	1		3	100%	75%
	Number of Clearances and Volume of Importation for Chemicals (Semi-Annual)	1	-	1	-	2	1	-	1		2	100%	100%
	Hazardous Waste Generation by Type (Quarterly)	1	1	1	1	4	1	1	1		3	100%	75%


PROGRAM/PROJECTS/ACTIVITIES	PERFORMANCE INDICATORS	QUARTERLY TARGET					ACCOMPLISHMENT REPORT					% Accomplishment	
		1Q	2Q	3Q	4Q	TOTAL	1Q	2Q	3Q	4Q	TOTAL	vs 3Q	vs Annual
Management of ICT Network Infrastructure													
Server Resource Management	Data Center established/managed (no.)	1	1	1	1	1	1	1	3	1	33%	100%	
	Server Resource Monitoring Established (no.)	1	1	1	1	1	1	1	3	1	33%	100%	
	Servers Monitored/Managed (no.)	2	2	2	2	2	2	2	6	2	33%	100%	
	Server Upgraded/Deployed (no.)	1	1	1	1	1	1	1	3	1	33%	100%	
Network and endpoint Management	Network upgraded/maintained (no.)	1	1	1	1	1	1	1	3	1	33%	100%	
	Computers upgraded/deployed (no.)	50	5	-	-	55	21	22	12	55	100%	100%	
	Endpoint Protection Deployed (no.)	-	-	100	-	100	-	-	100	100	100%	100%	
	IT assistance provided (no.)	15	15	15	15	60	93	66	38	197	438%	328%	
Deployment of Active Directory	Active Directory implemented (no.)	1	1	1	1	1	1	1	3	1	33%	100%	
	Computers Registered/Monitored (no.)	-	50	-	-	50	50	-	-	50	100%	100%	
ICT Resource Inventory	Database Updated (No.)	1	1	1	1	1	1	1	3	1	33%	100%	
Information Systems Management and Support													
Operationalization of Frontline Services	Online Services operationalized/managed(no.)	13	13	13	13	13	13	13	39	13	33%	100%	
	Issues Resolved (no.)	2	2	2	2	8	3	10	7	20	333%	250%	
	Kiosk Established (no.)	1	1	1	1	1	1	1	3	1	33%	100%	
	Users Assisted (no.)	3	3	3	3	12	6	12	6	24	267%	200%	
Operationalization of Planning & Administrative Support systems	Systems operationalized/managed (no.)	4	4	4	4	4	4	4	12	4	33%	100%	
	Issues Resolved (no.)	5	5	5	5	20	5	8	7	20	133%	100%	
Deployment of Office 365	O365 accounts deployed (no.)	-	40	-	-	40	-	-	48	48	120%	120%	
Records Digitization	Digital Infrastructure established/managed (no.)	1	1	1	1	1	1	1	3	1	33%	100%	
	Documents Digitally Signed (no.)	10	10	10	10	40	1,345	1,098	1,303	3,746	12487%	9365%	
Information Systems Development	Systems Developed (no.)	1	-	-	-	1	1	-	-	1	100%	100%	
	Websites updated/maintained(no.)	1	1	1	1	1	1	1	3	1	33%	100%	
Capacity Building/Retooling	Trainings conducted (no.)	-	2	1	1	4	1	1	1	3	100%	75%	
Mapping and Management of Repository Systems/Databases													
Repository Systems Management	Repository Systems operationalized/supported (no.)	3	3	3	3	3	3	3	9	3	33%	100%	
GIS Mapping	GIS Shapefiles created/updated (no.)	9	9	9	9	9	9	9	18	9	33%	100%	
Compliance to MITHI Requirements													
Updating of Info. System Strategic Plan	Reports Submitted (no.)	1	-	-	-	1	-	-	1	1	100%	100%	
Climate Change													
P1 . Implementation and promotion of the entity-level GHG Inventory and Management to quantify and report GHG emissions and removals													
1.1 Conduct of Annual (EMB Regional Office) GHG Entity report	GHG Inventory report submitted and maintained using prescribed templates(no.)	1	-	-	-	1	1	-	-	1	100%	100%	
1.2 Conduct of training-workshop on entity level GHG inventory and community level GHG Inventory	Documentation report of activity and GHG inventory report from stakeholders (such as ECPs, LGUs, Private companies) submitted (no.)	-	1	-	-	1	-	1	-	1	100%	100%	
P2. Implementation of EO 174: Institutionalization of the Philippine GHG Inventory Management and Reporting System for IPPU and Waste Sectors													
2.1 Conduct of Sectoral Consultation meetings to establish GHG Inventory database for the IPPU and Waste sectors	Documentation report prepared and submitted(no.)	-	1	-	-	1	-	1	-	1	100%	100%	
	Database of the GHG activity data for Waste and Industrial Processes and Product Use (IPPU) established and submitted (no.)	1	1	1	1	1	1	1	1	1	100%	100%	
P4 Operationalization of RA 9729 Climate Change Act (Section 15c)													
4.1 Conduct inventory and review current CC information system and database	Inventory conducted and CC information system and database reviewed with report submitted (no.)	-	-	-	1	1	-	-	-	-	-	0%	
P5 Operationalization of Article 12 of the Paris Agreement (Action for Climate Empowerment)													
5.1 Develop a communication plan on climate change for LGUs, PENROs and CENROs	Communication Plan on Climate Change reviewed, assessed and submitted (no.)	-	-	1	-	1	-	1	-	1	100%	100%	
A.02.b Legal Services and Provision of Secretariat Services to the Pollution Adjudication Board													
Adjudication of environmental/administrative cases													
	Administrative cases acted upon (no.)	-	-	-	1	1	-	-	-	-	-	0%	
	Environmental Complaints acted upon (no.)	4	4	4	4	16	4	6	12	22	183%	138%	
	PAB cases reactivated (no.)	-	-	-	1	1	-	-	-	-	-	0%	
Monitoring of Firms Compliance to PAB Orders/Resolutions	Firms monitored with report submitted (no.)	1	1	1	1	4	1	2	1	4	133%	100%	
	Pollution Cases Elevated to PAB (no.)	-	-	-	1	1	1	-	-	1	-	100%	
Execution of PAB Resolutions and Orders	Resolution/order executed (no.)	-	-	-	1	1	-	-	1	1	-	100%	
	Firms with Imposed Fines (PAB Resolution 2019-01) (no.)	10	10	10	10	40	54	51	13	118	393%	295%	
Review and assessment of inspection/monitoring/survey reports of firms with Environmental violations or complaints.	NOVs issued (no.)	111	130	129	102	472	213	470	345	1,028	278%	218%	
- RA 8749		52	56	56	50	214	61	142	88	291	177%	136%	
- RA 9275		30	38	38	30	136	51	223	77	351	331%	258%	
-PD 1586		12	16	16	10	54	71	84	90	245	557%	454%	
-RA 6969		15	18	17	10	60	29	7	90	126	252%	210%	
- Toxic Chem		-	-	-	-	-	-	-	-	-	-	-	
- Haz		15	18	17	10	60	29	7	90	126	252%	210%	
- RA 9003		2	2	2	2	8	1	14	-	15	250%	188%	
Issuance of Resolutions/orders	Resolution/order issued (no.)	20	20	20	20	80	334	259	258	851	1418%	1064%	

PROGRAM/PROJECTS/ACTIVITIES	PERFORMANCE INDICATORS	QUARTERLY TARGET					ACCOMPLISHMENT REPORT					% Accomplishment	
		1Q	2Q	3Q	4Q	TOTAL	1Q	2Q	3Q	4Q	TOTAL	vs 3Q	vs Annual
Site Monitoring of Projects in compliance with ECC conditions and EMP (Non-ECPs)	Non-ECPs monitored with compliance evaluation reports (CER) submitted (no.)	63	68	68	60	259	102	106	98		306	154%	118%
	- Fund 101	63	68	68	60	259	102	106	98		306	154%	118%
	- ERF	-	-	-	-	-	-	-	-		-	-	-
Table Monitoring of Project per CMR received through online system (Non-ECPs)	Non-ECPs monitored with CER submitted (no.)	-	-	-	-	-	-	1	-		1	-	-
	- Fund 101	-	-	-	-	-	-	1	-		1	-	-
	- ERF	-	-	-	-	-	-	-	-		-	-	-
SUPPORT ACTIVITIES													
Conduct of Programmatic EIA/SEA per river channels in coordination with MGB, DPWH and Provincial Government	Programmatic EIA/SEA report (no.)	-	-	-	1	1	-	-	1		1	-	100%
Orientation on EIA Stakeholders	Stakeholders trained (no.)	-	-	20	-	20	-	-	54		54	270%	270%
Updating of EIA database	EIA-IS database updated (no.)	1	1	1	1	1	1	1	1		1	100%	100%
Act as Resource Persons (RPs) in MMTs	MMT meetings participated as RP with report submitted (no.)	-	-	-	1	1	-	-	2		2	-	200%
Preparation of EIA Annual Report	Annual Report prepared and submitted (no.)	1	-	-	-	1	1	-	-		1	100%	100%
A.03.b Environmental Regulations and Pollution Control													
A.03.b1 Implementation of Clean Air Regulations													
Clean Air Program													
CLEARANCE AND PERMITTING													
Issuance of Permit to Operate	Permit To Operate Issued (no.)	81	94	94	80	349	170	164	188		522	194%	150%
	-New	23	30	30	22	105	49	63	46		158	190%	150%
	-Renewal	58	64	64	58	244	121	101	142		364	196%	149%
Updating of Industrial Database	Database updated (no)	1	1	1	1	1	1	1	1		1	100%	100%
MONITORING AND ENFORCEMENT													
Ambient Air Quality Monitoring	Air Quality Assessment Report submitted (no.)	2	1	1	1	5	2	1	1		4	100%	80%
	-quarterly	1	1	1	1	4	1	1	1		3	100%	75%
	-annual	1	-	-	-	1	1	-	-		1	100%	100%
	Air Quality Sampling Station Operated and Maintained (automatic and/or manual) with report submitted (no.)	6	6	6	6	6	6	6	6		6	100%	100%
	Air Quality Sampling Station Upgraded (automatic and/or manual) with report submitted (no.)	-	-	-	-	-	-	-	-		-	-	-
	AQM Equipment Calibrated with certificate (no.)	-	6	-	-	6	-	6	-		6	100%	100%
	-TSP	-	-	-	-	-	-	-	-		-	-	-
	-PM10 (manual)	-	3	-	-	3	-	3	-		3	100%	100%
	-PM10/2.5 (automatic/manual)	-	1	-	-	1	-	1	-		1	100%	100%
	-Gaseous Parameters (automatic/manual)	-	2	-	-	2	-	2	-		2	100%	100%
Operationalization of Airshed	Airshed action plan updated and implemented with report submitted (no.)	1	1	1	1	1	1	1	1		1	33%	100%
Updating of Emission Inventory	Regional Emission Inventory (no.) for Stationary ,Mobile and Areas Sources with Percentage (%) Coverage of Total Universe per LGUs and GIS Spatial Distribution	1	1	1	1	1	-	1	1		1	100%	100%
Pre-Designation of Attainment/non-attainment areas	Pre-designation of Attainment/Non-Attainment Areas ensorsed (no.)	-	-	-	1	1	1	-	-		1	-	100%
	Airshed Emission Inventory for Stationary ,Mobile and Areas Sources within the Airshed prepared with report submitted (no.)	-	-	-	1	1	-	-	-		-	-	0%
	Annual air quality monitoring data with 75% data capture compiled, assessed, and submitted	-	1	-	-	1	-	1	-		1	100%	100%
Designation of Attainment/non-attainment Areas within the Airshed	Airshed dispersion modelling conducted (no.)	-	-	1	-	1	-	-	-		-	0%	0%
Policy/Program/Project recommendation to GB	Policy/Program/Project formulated with approved resolutions (no.)	-	1	-	1	2	-	-	1		1	100%	50%
Identification of New Airshed	Report prepared and submitted (no.)	-	-	-	-	-	-	-	-		-	-	-
Assessment of Air Quality Management Fund (AQMF) utilization	Quarterly physical and financial report submitted (no.)	1	1	1	1	4	1	1	1		3	100%	75%
	Annual Airshed Status Report Prepared and submitted (no.)	1	-	-	-	1	1	-	-		1	100%	100%
Industrial Compliance Monitoring	Firms monitored with report submitted (no.)	203	322	362	183	1,070	203	433	350		986	111%	92%
	- no. of firms for site monitoring	153	272	312	114	851	203	404	332		939	127%	110%
	- no. of firms for table monitoring	50	50	50	69	219	-	29	18		47	31%	21%
Identification/survey of established firms/industries and commercial establishments operating without permits	Firms surveyed with reports submitted (no)	30	50	50	20	150	19	49	67		135	104%	90%
CEMS and Regulatory Monitoring (Stack Sampling)	No. of Firms Compliant to Standards with Report Submitted (no.)	6	6	6	6	24	3	21	39		63	350%	263%
Evaluation and Approval of Test Plan	Test Plan Evaluated and Approved (no.)	6	6	6	6	24	10	13	26		49	272%	204%
RATA/RAA/CGA monitoring of firms with CEMS and COMS	List of Firms with CEMS and COMS monitored with Conducted Audits (RATA/CGA) vs Universe of Firms with CEMS/COMS (no.)	-	-	-	2	2	-	-	-		-	-	0%
	Firms with CEMS and COMS complied with online submission based on DAO 2017-14 (no.)	2	2	2	2	8	2	2	-		4	67%	50%
Monitoring of Private Emission Testing Centers (PETCs)	PETCs Monitored with reports submitted (no.)	9	9	9	9	36	9	15	14		38	141%	106%
SUPPORT ACTIVITIES													
Updating of Air Quality Database	Quarterly Database Updated and Data Management with Report Submitted (no.)	1	1	1	1	1	1	1	1		1	100%	100%
	Quarterly Database Updated and Data Management with Report Submitted (no.)	1	1	1	1	1	1	1	1		1	100%	100%
Capacity Building for Air Quality Monitoring	Capacity Building/Training conducted (no.)	-	-	1	-	1	-	-	-		-	0%	0%
Preparation of the Regional Annual Air Quality Status Report	Annual Regional Air Quality Status Report Prepared and submitted (no.)	1	-	-	-	1	1	-	-		1	100%	100%

PROGRAM/PROJECTS/ACTIVITIES	PERFORMANCE INDICATORS	QUARTERLY TARGET					ACCOMPLISHMENT REPORT					% Accomplishment	
		1Q	2Q	3Q	4Q	TOTAL	1Q	2Q	3Q	4Q	TOTAL	vs 3Q	vs Annual
A.03.b2 Implementation of Clean Water Regulations													
Clean Water program													
CLEARANCE AND PERMITTING													
Issuance of Waste Water Discharge Permit	Waste Water Discharge Permit issued (no.) (regardless of volume)	35	47	47	34	163	49	50	90	189	147%	116%	
	-New	11	14	14	10	49	17	19	36	72	185%	147%	
	-Renewal	24	33	33	24	114	32	31	54	117	130%	103%	
PCO Accreditation	PCO Accredited (no.)	60	60	60	60	240	178	117	137	432	240%	180%	
	-New (Include Category A & B)	55	55	55	55	220	140	82	72	294	178%	134%	
	-Renewal (Include Category A & B)	5	5	5	5	20	38	35	65	138	920%	690%	
	Submission of PCO updated database (no.)	3	3	3	3	12	3	3	3	9	100%	75%	
MONITORING AND ENFORCEMENT													
Ambient Water Quality Monitoring	Waterbodies monitored (no.)												
	- Priority waterbodies (no.)	2	2	2	2	2	2	2	2	2	100%	100%	
	- Other Water bodies (no.)	11	11	11	11	11	11	11	11	11	100%	100%	
	- Priority Recreational waters (no.)	2	2	2	2	2	2	2	2	2	100%	100%	
	- Other Recreational waters (no.)	6	6	6	6	6	6	6	6	6	100%	100%	
	- Adopted esteros (no.) (outside WQMA)	14	14	14	14	14	14	14	14	14	100%	100%	
	Water Quality Assessment Report submitted (no.)	5	4	4	4	17	5	4	4	13	100%	76%	
	-monthly assessment	3	3	3	3	12	3	3	3	9	100%	75%	
	-quarterly assessment	1	1	1	1	4	1	1	1	3	100%	75%	
	-annual assessment	1	-	-	-	1	1	-	-	1	100%	100%	
Classification/re-classification of Water Bodies	Water bodies endorsed for classification (no.)	-	-	-	-	-	-	-	-	-	-	-	
	Classified Water bodies reviewed for re-classification (no.)	-	-	-	-	-	-	-	-	-	-	-	
Designation/Delineation of Water Quality Management Areas	WQMA endorsed for designation (no.)	-	-	-	1	1	1	1	3	1	-	100%	
Operationalization of Water Quality Management Areas	Implementation of WQMAs action plan monitored with report submitted (no.)	3	3	3	3	3	3	3	9	3	33%	100%	
	LGU assisted in the preparation of the Compliance Scheme (no.)	5	9	9	-	23	5	9	9	23	100%	100%	
	Implementation of LGU Compliance scheme monitored (no.)	5	9	9	-	23	5	9	9	23	100%	100%	
Assessment of Pollution load (MC 2020-25)	Pollution load assessed (no.)	-	1	-	1	2	-	1	4	5	500%	250%	
	Attainment or non-attainment areas identified (no.)	-	-	-	-	-	-	-	-	-	-	-	
	Annual WQMAs Status Report Prepared and submitted (no.)	3	-	-	-	3	3	-	-	3	100%	100%	
	Adopted Esteros assessed w/in WQMA (no.)	11	11	11	11	11	11	11	11	11	33%	100%	
Compliance Monitoring of Establishments	Establishments monitored with reports submitted (no.)	165	165	180	169	679	165	237	177	579	114%	85%	
	- no. of establishments for site monitoring	135	135	150	120	540	165	233	176	574	137%	106%	
	- no. of establishments for table monitoring	30	30	30	49	139	-	4	1	5	6%	4%	
Identification/survey of firms/industries and commercial establishments operating without permits	Firms surveyed with reports submitted (no.)	40	56	56	40	192	17	80	96	193	127%	101%	
SUPPORT ACTIVITIES													
Updating of Water Quality Management Information System	Database updated with certificate of completion submitted (no.)	1	1	1	1	1	1	1	1	1	100%	100%	
Preparation of Annual Regional Water Quality Status report	Annual Regional Water Quality Status Report prepared and submitted (no.)	1	-	-	-	1	1	-	-	1	100%	100%	
Capacity Building for Water Quality Monitoring	Capacity Building/Training conducted (no.)	-	-	2	2	4	-	-	-	-	0%	0%	
Manila Bay Rehabilitation Program (NCR, R3 and R4A)													
Preparation of Accomplishment Report	Accomplishment report submitted (no.)	-	-	-	-	-	-	-	-	-	-	-	
	-Quarterly report	-	-	-	-	-	-	-	-	-	-	-	
	-Annual report	-	-	-	-	-	-	-	-	-	-	-	
PEPP activities: Evaluation, Monitoring, Validation under Track 1													
	Firms evaluated and endorsed (no.)	-	-	-	-	-	-	-	-	-	-	-	
A.03.b3 Implementation of Ecological Solid Waste Management Regulations													
I. Provision of T.A. in the implementation of ESWM	LGUs assisted:												
Review and Evaluation of 10-year SWM Plans	10-year SWM plans evaluated and endorsed (no.)	14	26	21	12	73	8	21	5	34	56%	47%	
Support to EMB Funded functional MRFs for increased waste diversion	Functional existing MRF supported with recorded increase in waste diversion (no.)	-	10	9	-	19	-	-	19	19	100%	100%	
Provision of Biowaste Shredders and Composters	LGUs provided with Biowaste Shredders and Composters (no.)	-	-	27	-	27	-	-	-	-	0%	0%	
Site Assessment of Proposed SLF	Site Assessment of Proposed SLF (no.)	1	1	3	1	6	3	1	5	9	180%	150%	
Design of Assigned SLF Category	Input in the Design of Assigned SLF Category (no.)	-	-	-	1	1	-	-	-	-	-	-	
	Feasibility Study on 4 SLF Sites for LGU clustering (no.)	-	-	-	-	-	-	-	1	1	-	-	
II. Monitoring of Approved Solid Waste Management Plans													
Compliance Monitoring on the implementation of the approved Ten-year SWM Plan	Ten-year SWM Plan monitored and assessed (no.)	10	11	12	10	43	10	11	18	39	118%	91%	
III. Monitoring of Funded Programs													
-Compliance Monitoring and assessment of the EMB Funded Closure and Rehabilitation Activities CY 2016-2018	EMB Funded Closure and Rehabilitation of Dumpsites monitored and assessed with report submitted (no.)	1	3	3	2	9	6	4	3	13	186%	144%	

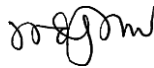
PROGRAM/PROJECTS/ACTIVITIES	PERFORMANCE INDICATORS	QUARTERLY TARGET					ACCOMPLISHMENT REPORT					% Accompl		
		1Q	2Q	3Q	4Q	TOTAL	1Q	2Q	3Q	4Q	TOTAL	vs 3Q	vs Annual	
A.03.b4.b Hazardous Waste Management														
CLEARANCE AND PERMITTING														
Registration of Hazardous Waste Generators (HWG)	HWGs Registered (no.)	58	69	68	58	253	58	146	90		294	151%	116%	
	- Firms	36	40	40	36	152	50	134	48		232	200%	153%	
	- Healthcare	22	29	28	22	101	8	10	41		59	75%	58%	
	- Clusters (Dental Clinics, Banks, etc.)	-	-	-	-	-	-	2	1		3	-		
Issuance of Transport permits	Transport permit issued (no.)	5	6	6	5	22	28	36	32		96	565%	436%	
Evaluation, screening and recommendations of applications for Transporter and TSD facility registration	TSD Facilities evaluated and endorsed to EMB-CO (no.)	-	1	-	-	1	-	2	-		2	200%	200%	
	TRC applications evaluated and endorsed to EMB-CO (no.)	-	-	1	-	1	-	1	-		1	100%	100%	
MONITORING AND ENFORCEMENT														
Compliance monitoring of HWGs, transporters, Importers and TSD facilities	HWGs monitored with report submitted (no.)	70	71	71	69	281	74	105	67		246	116%	88%	
	- no. of firms/hospitals for site monitoring	67	67	67	67	268	67	102	65		234	116%	87%	
	- no. of firms/hospitals for table monitoring	-	-	-	-	-	-	-	-		-	-		
	- no. of quarantine facilities monitored	3	4	4	2	13	7	3	2		12	109%	92%	
	- Clusters (Dental Clinics, Banks, etc.)	-	-	-	-	-	-	-	-		-	-		
	Transporters monitored (no.)	-	1	-	-	1	1	-	-		1	100%	100%	
	-no. of transporters for site monitoring	-	1	-	-	1	1	-	-		1	100%	100%	
	-no. of transporters for table monitoring	-	-	-	-	-	-	-	-		-	-		
	TSD facilities inspected/monitored (no.)	-	1	-	1	2	-	3	-		3	300%	150%	
	-no. of TSDs for site monitoring	-	1	-	1	2	-	3	-		3	300%	150%	
	no. of TSDs for table monitoring	-	-	-	-	-	-	-	-		-	-		
	Importers/Recyclers monitored (no)	-	-	-	-	-	-	-	-		-	-		
	- no. of firms for site monitoring	-	-	-	-	-	-	-	-		-	-		
	- no. of firms for table monitoring	-	-	-	-	-	-	-	-		-	-		
Survey of potential hazardous wastes generators and importers of recyclable materials	Hazardous waste generators/Importers surveyed with reports submitted (no.)	8	8	8	8	32	12	47	118		177	738%	553%	
SUPPORT ACTIVITIES														
Preparation of Annual Regional Hazardous Waste Status Report	Annual report prepared and submitted (no)	1	-	-	-	1	1	-	-		1	100%	100%	

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